

**CERTIFICATE**

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

**City of Clayton**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
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Schedule of Transfers	4			
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Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	38,671	1,612	14.276
Debt Service	10-113			
Library	12-1220			
Special Highway	8	11,000		
Water Utility	8	17,009		
Refuse Collection	9	4,608		
Bond Reserve	9	4,182		
Debt Service	10	3,942		
	10			
<b>Totals</b>	xxxxxx	79,412	1,612	14.276
Is an Ordinance required to be passed, published, and attached to the budget		No		
Budg Summary	11			
Neighborhood Revitalization				
Assessed Valuation:	County Clerk's Use Only			
Norton County	102,232			
Decatur County	10,683			
0				
0				
Total Assessed Valuation	\$112,9150			
Assisted by:	Nov 1, 2012 Total Accessed Valuation			

*Topper Cool*  
*Michael Ward*  
*Thomas Hickert*

Address:

Email:

Date Attested: Oct 2012

*Robert W. Wyatt*  
County Clerk

Governing Body

City of Clayton

2013

## Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	1,601
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,601
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	793
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	5,329
5b. Personal Property 2011	- _____	5,367
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	793
9. Total Estimated Valuation July 1, 2012	_____	112,136
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	111,343
11. Factor for Increase (8 divided by 10)	_____	0.00712
12. Amount of Increase (11 times 3)	+ \$ _____	11
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	1,612
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	1,612

If the 2013 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,601	764	11	33
Debt Service				
Library				
TOTAL	1,601	764	11	33

County Treas Motor Vehicle Estimate	<u>764</u>		
County Treasurers Recreational Vehicle Estimate		<u>11</u>	
County Treasurers 16/20M Vehicle Estimate			<u>33</u>
Motor Vehicle Factor	<u>0.47720</u>		
Recreational Vehicle Factor		<u>0.00687</u>	
16/20 Vehicle Factor			<u>0.02061</u>

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Water Utility	Debt Service	4,040	3,972	3,909	12-825d
	<b>Totals</b>	4,040	3,972	3,909	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	4,040	3,972	3,909	

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City of Clayton

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,813	8,727	8,727
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,553	3,000	3,000
Sale of Millings	2,921		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,474</b>	<b>3,000</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>10,287</b>	<b>11,727</b>	<b>11,727</b>
Expenditures:			
Street Repair and Maint	1,560	3,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,560</b>	<b>3,000</b>	<b>11,000</b>
Unencumbered Cash Balance Dec 31	8,727	8,727	727
2011/2012 Budget Authority Amount:	9,000	9,000	

Adopted Budget <b>Water Utility</b>	Prior Year 2011	Current Year 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	940	11,401	21,479
Receipts:			
Charges to Customers	19,591	20,000	20,000
Hook Up Fees	225	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>19,816</b>	<b>20,250</b>	<b>20,250</b>
<b>Resources Available:</b>	<b>20,756</b>	<b>31,651</b>	<b>41,729</b>
Expenditures:			
Salaries & Wages	1,132	1,200	1,200
Electricity	1,997	2,000	3,000
Repairs	485	1,000	6,000
Testing & Protection Fees	724	800	1,100
Supplies	517	700	1,000
Postage	170	200	400
Sales Tax	90	100	200
Transfer to Debt Service	4,040	3,972	3,909
Miscellaneous	200	200	200
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>9,355</b>	<b>10,172</b>	<b>17,009</b>
Unencumbered Cash Balance Dec 31	11,401	21,479	24,720
2011/2012 Budget Authority Amount:	15,640	16,480	



City of Clayton

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Refuse Collection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	770	770	770
Receipts:			
Charges to Customers	3,766	4,500	4,608
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,766</b>	<b>4,500</b>	<b>4,608</b>
<b>Resources Available:</b>	<b>4,536</b>	<b>5,270</b>	<b>5,378</b>
Expenditures:			
Landfill Fees	3,766	4,500	4,608
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>3,766</b>	<b>4,500</b>	<b>4,608</b>
Unencumbered Cash Balance Dec 31	770	770	770
2011/2012 Budget Authority Amount:	4,500	4,500	

Adopted Budget Bond Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,182</b>	<b>4,182</b>	<b>4,182</b>
Expenditures:			
Principle & Interest Payments	0	0	4,182
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>4,182</b>
Unencumbered Cash Balance Dec 31	4,182	4,182	0
2011/2012 Budget Authority Amount:	4,182	4,182	

City of Clayton

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,068	2,047	2,015
Receipts:			
Transfers from Water Utility	4,046	3,972	3,909
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,046</b>	<b>3,972</b>	<b>3,909</b>
<b>Resources Available:</b>	<b>6,114</b>	<b>6,019</b>	<b>5,924</b>
Expenditures:			
Principle Payments	1,200	1,200	1,200
Interest Payments	2,867	2,804	2,742
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>4,067</b>	<b>4,004</b>	<b>3,942</b>
Unencumbered Cash Balance Dec 31	2,047	2,015	1,982
2011/2012 Budget Authority Amount:	4,067	4,004	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

2013

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Clayton**  
will meet on the August 6, 2012 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	6,625	14.553	15,500	14.435	38,671	1,612	14.375
Debt Service							
Library							
Special Highway	1,560		3,000		11,000		
Water Utility	9,355		10,172		17,009		
Refuse Collection	3,766		4,500		4,608		
Bond Reserve					4,182		
Debt Service	4,067		4,004		3,942		
<b>Totals</b>	<b>25,373</b>	<b>14.553</b>	<b>37,176</b>	<b>14.435</b>	<b>79,412</b>	<b>1,612</b>	<b>14.375</b>
Less: Transfers	4,040		3,972		3,909		
Net Expenditure	21,333		33,204		75,503		
Total Tax Levied	1,601		1,601				
Assessed Valuation	110,012		110,911		112,136		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	56,100		54,900		53,700		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	56,100		54,900		53,700		

\*Tax rates are expressed in mills

**Barbara Brooks**

City Official Title: City Clerk

Proof of Publication

State of Kansas  
NORTON COUNTY

Marcia J. Shelton

of lawful  
age, being duly sworn upon oath, states that he/she is  
the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one  
hundred(100) times a year and has been so published  
for at least one year prior to the first publication of the  
attached notice:

THAT said paper was entered in second class mail  
matter of the post office of its publication:

That said paper has a general paid circulation in  
Norton County, Kansas, and is NOT a trade, religious  
or fraternal publication and has been published in,  
NORTON County Kansas.

THE ATTACHED was published on the following dates  
in a regular issue of said newspaper

1st publication was made on the 27th day of July 2012  
2nd publication was made on the day of 2012  
3rd publication was made on the day of 2012  
4th publication was made on the day of 2012  
5th publication was made on the day of 2012

18.75 " Publication fee \$ 118.13  
Original affidavit of 1st publication 0.00  
Additional original affidavits 0.00  
Additional copies of affidavit 0.00  
TOTAL publication fees \$ 118.13

(SIGN) Marcia J. Shelton

Witness my hand this 31st day of July, 2012  
SUBSCRIBED and Sworn to before me this 31st day of

July, 2012 State of Kansas, County  
of Norton

Sonya B. Montgomery

SONYA B. MONTGOMERY  
Notary Public - State of Kansas  
My Appt. Expires 7-6-16

CITY OF CLAYTON BUDGET HEARING

Published in The Norton Telegram on Friday, July 27, 2012

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City of Clayton

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax Estimate Tax Rate
General	6,625	14.553	15,500	14.435	38,671	1,612
Debt Service						
Library						
Special Highway	1,560		3,000		11,000	
Water Utility	5,355		10,172		17,009	
Radium Collections	3,766		4,500		4,608	
Bond Reserve					4,182	
Debt Service	4,067		4,004		3,942	
Totals	25,373	14.553	37,176	14.435	79,412	1,612
Less: Transfers	4,040		3,972		3,909	
Net Expenditures	21,333		33,204		75,503	
Total Tax Levied	1,601		1,601			
Assessed Valuation	110,012		110,911		112,136	
Outstanding Indebtedness,						
January 1,	0		0		0	
G.O. Bonds	56,100		54,900		53,700	
Revenue Bonds	0		0		0	
Other	0		0		0	
Less: Purchase Principal	0		0		0	
Total	56,100		54,900		53,700	

\*Tax rates are expressed in mills

Barbara Brooks

City Official Title: City Clerk